

Iowa Maternal and Child Health Side-By-Side Budget  
Population Group Served

	Title V Budget	State Match Budget	CHSC Program Income Budget	Other Fed/State Budget	Total Budget
<b>MATERNAL HEALTH</b>					
Maternal Health - Bureau	108,001			141,122	249,123
Maternal Health - Local	916,381	155,651			1,072,032
Perinatal Care	300,291	43,962			344,253
Barriers Surveillance	20,000			11,650	31,650
<b>Maternal Health Subtotal</b>	1,344,673	199,613	0	152,772	1,697,058
<b>INFANT HEALTH</b>					
Infant Health - Local (18%)	227,122	57,329			284,451
SIDS Alliance	8,000				8,000
<b>Infant Health Subtotal</b>	235,122	57,329	0	0	292,451
<b>CHILD HEALTH</b>					
Child Health - Bureau	407,672				407,672
Child Health - Local (82%)	1,034,669	261,166			1,295,835
CH Dental - Bureau	351,411				351,411
CH Dental - Local	234,274	40,216			274,490
Barriers Surveillance	23,350				23,350
Immunization		400,000			400,000
Env. Health - Child Lead		504,796			504,796
MCH Outreach/1-800 Line	56,000			117,730	173,730
Healthy Child Care Iowa				168,792	168,792
<i>hawk-i</i> Outreach				611,429	611,429
EPSDT				460,373	460,373
Professional Development MOU	8,000				8,000
1st Five Health Mental Development		1,725,689		2,698,824	4,424,513
EPSDT Dental				2,184,923	2,184,923
Center for Congenital and Inherited Disorders		506,355			506,355
Audiological Services for Kids/Birth Defects		356,482			356,482
Child Vision Screening		191,713			191,713
Collaborative Specialty Health Care		205,493			205,493
Adverse Childhood Experiences		40,511			40,511
PKU		153,755			153,755
Data Integration				327,000	327,000
Epilepsy		66,285			66,285
<b>Child Health Subtotal</b>	2,115,376	4,452,461	0	6,569,071	13,136,907
<b>CYSHCN</b>					0
CHSC	2,170,180				2,170,180
Neuromuscular		55,353			55,353
EPSDT/IH Waiver				115,706	115,706
High Risk		150,386			150,386
Hemophilia		207,996			207,996
Cancer		199,406			199,406
Mobile and Regional		809,550			809,550
Salary Appropriation (DOE)		46,255			46,255
UI In-Kind Direct Costs		173,472			173,472
Early ACCESS		421,400		163,029	584,429
DE Autism				154,970	154,970
Regional Autism Assistance Program		384,552			384,552
Program Income			480,000		480,000
<b>CYSHCN Subtotal</b>	2,170,180	2,448,370	480,000	433,705	5,532,255
					0
					0
<b>ADMINISTRATION</b>					0
Bureau/Support	358,438				358,438
Administrative Costs	293,268				293,268
<b>Administration Subtotal</b>	651,706	0	0	0	651,706
<b>GRAND TOTAL</b>	<b>6,517,057</b>	<b>7,157,773</b>	<b>480,000</b>	<b>7,155,548</b>	<b>21,310,377</b>