

**MCH Workforce – July 1, 2015**

<b>Division of Family Health Staff/Program (Family Health staff are under the direct leadership of the Title V Director)</b>	<b>Grant Funding</b>
Kim Mertz: Director, Division of Family Health/Title V Start of employment: May 2000	<b>100% MCH</b>
Joyal Meyer: Senior MCH Nurse Consultant and Newborn Screening Program Director Start of employment: November 2011	<b>100% MCH</b>
Katie Schmidt: SIDS Program Director/Newborn Screening Nurse Consultant Start of employment: May 2012	<b>100% MCH</b>
Rena Sisk: MCH Nurse Consultant/State School Nurse Consultant Start of employment: March 2015	<b>100% MCH</b>
Ros Norstedt: Administrative Assistant (Title V, Lead Assistant) Start of employment: June 1976	<b>100% MCH</b>
Teri Arso: Administrative Assistant (NBS, SIDS, School Nursing) Start of employment: June 2015	<b>100% MCH</b>
Grace Njau: MCH/ Oral Health Epidemiologist Start of employment: October 2014	<b>50% MCH</b> 50% CDC/HRSA Oral Health
Corey Bergrud: Data Processing Coordinator (shared position within the Community Health Section) Start of employment: June 1994	<b>35% MCH</b> 15% Tobacco 12% WIC 10% CSHS-MCH 10% Women's Way 10% Diabetes, Heart Disease, Obesity and School Health (DHDOSH) 8% Comprehensive Cancer
Amy Burke: Family Planning Program Nurse Consultant and Optimal Pregnancy Outcome Program (OPOP) Director Start of employment: April 2015	<b>25% MCH (OPOP)</b> 75% Family Planning
Kimberlie Yineman: Oral Health Program Director	<b>20% MCH</b> 50% CDC Oral Health

II.B. MCH Workforce Development and Capacity Attachment

Start of employment: September 2006	30% HRSA Oral Health
Jaclyn Seefeldt: Oral Health Prevention Coordinator Start of employment: November 2012	50% CDC Oral Health 50% HRSA Oral Health
Bobbie Will: Dental Quest (Oral Health) Grant Manager Start of employment: November 2011	100% DentaQuest (.5 FTE)
Donna Doll: Administrative Assistant (shared position between Oral Health and CSHS) Start of employment: September 2014	80% Oral Health 20% CSHS MCH
Cora Rabenberg: Family Planning Program Director and Abstinence Grant Manager Start of employment: February 2015	90% Family Planning 10% Abstinence
Sara Upgren: Administrative Assistant (Family Planning, Abstinence, DHDOSH, SHO Back-up) Start of employment: November 2012	70% Family Planning 20% DHDOSH 10% SHO Back-up – Indirect Cost
Judy Thomson: DHDOSH Start of employment: March 2009	100% DHDOSH (.5 FTE)
<b>Temporary Staff/Program</b>	<b>Grant Funding</b>
Dr. Michael Goebel, DDS Public Health Dentist Start of employment: December 2010	CDC Oral Health (\$2,500/yr)
Jamie Blumhagen: Public Health Hygienist Start of employment: August 2011	HRSA and CDC
Helen Kuntz: Public Health Hygienist Start of employment: September 2011	HRSA and CDC
Susan Haberman Public Health Hygienist Start of employment: November 2014	HRSA and CDC
Vacant: Public Health Hygienist Start of employment:	HRSA and CDC

**Additional Salaries Supported by Title V/MCH – July 1, 2015**

<b>Staff/Division/Program</b>	<b>Funding Source</b>
BriAnna Wanner: Division of Nutrition and Physical Activity MCH Nutrition Start of employment: July 2012	<b>75% MCH</b> 25% Indirect Cost (worksite wellness)

II.B. MCH Workforce Development and Capacity Attachment

Colleen Pearce: Division of Nutrition and Physical Activity Director Start of employment: March 1977	<b>1% MCH</b> 99% WIC
Missy Kopp: Division of Injury Prevention and Control Administrative Assistant Start of employment: July 2013	<b>95% MCH</b> 5% General Funds
Dawn Mayer: Division of Injury Prevention and Control Child Passenger Safety Start of employment: March 1992	<b>70% MCH</b> 30% ND Department of Transportation
Mandy Slag: Division of Injury Prevention and Control Injury Prevention Program Director Start of employment: December 2013	<b>69% MCH</b> 31% General Funds
Mary Dasovick: Division of Injury Prevention and Control Director Start of employment: August 1994	<b>16% MCH</b> 64% STOP 10% SASP 5% Suicide General Fund 5% General Fund
Lonny Mertz: Grants Manager Start of employment: April 2006	<b>13% MCH</b> 87% from other funding: Indirect Cost, Comp Cancer, Women's Way, Tobacco, WIC, DHDOSH, Family Planning and STOP

**Total MCH FTEs as of July 1, 2015 = 10.69**

History of MCH funded positions:

10.71 – July 1, 2014

9.41 – July 1, 2013

9.76 – July 1, 2012

10.66 – July 1, 2011

**Projected shifts in workforce over the next five years:**

Colleen Pearce, Director, Division of Nutrition and Physical Activity and Mary Dasovick, Director, Division of Injury Prevention and Control have both reached the “Rule of 85” (combined total years of service credit and age equals or exceeds 85) for retirement . Colleen and Mary hold leadership positions with the North Dakota Department of Health, Community Health Section, and are actively involved and directly supervise MCH programs and staff. Both have substantial MCH history and knowledge.

**Children with Special Health Care Needs (CSHCN) Workforce – July 1, 2015**

<b>Division of Children’s Special Health Services (CSHS) (CSHS staff are under the direct leadership of the CSHCN Director)</b>	<b>Grant Funding</b>
Tamara Gallup Lem: Director, Division of CSHS Start of employment: October 1983	<b>100% MCH</b>
Kim Hruby: Program Administrator Start of employment: August 2010	<b>100% MCH</b>
Tina Feigitsch: Eligibility/Claims Administrator Start of employment: July 2013	<b>100% MCH</b>
Nicole Roller: Medical Claims Processing Specialist Start of employment: June 2015	<b>100% MCH</b>
Tammie Johnson: Program Administrator Start of employment: March 2013	<b>100% MCH</b>
Diane Bruley: Administrative Assistant Start of employment: November 1991	<b>100% MCH</b>
Vacant: Administrative Assistant Start of employment:	<b>100% MCH</b>
Donna Doll: Administrative Assistant (shared position between CSHS and Oral Health/Family Health) Start of employment: September 2014	<b>20% MCH</b> 80% Oral Health
Corey Bergrud: Data Processing Coordinator (shared position within the Community Health Section) Start of employment: June 1994	<b>10% MCH</b> 35% Family Health MCH 15% Tobacco 12% WIC 10% Women's Way 10% Diabetes, Heart Disease, Obesity and School Health (DHDOSH) 8% Comprehensive Cancer
Kodi Berg: Autism Database Administrator Start of employment: April 2014	100% General Fund
Devaiah Muccatira: State Systems Development Initiative (SSDI)	100% SSDI

II.B. MCH Workforce Development and Capacity Attachment

Coordinator Start of employment: April 2006	
Dr. Joan Connell CSHS Medical Director Start of employment: July 2015	<b>5% MCH</b>

**Total CSHCN FTEs funded through MCH as of July 1, 2015 = 7.35**

**Total CSHCN FTEs funded through SSDI as of July 1, 2015 = 1.0**

**Total CSHCN FTEs funded through the State General Fund as of July 1, 2015 = 1.0**

History of CSHCN FTE's funded through MCH:

7.30 on July 1, 2014

7.13 on July 1, 2013

7.13 on July 1, 2012

7.17 on July 1, 2011

**Projected shifts in CSHS workforce over the next five years:**

Tamara Gallup Lelm, Director, Division of CSHS, has reached the "Rule of 85" (combined total years of service credit and age equals or exceeds 85) for retirement. Tamara holds a leadership position with the North Dakota Department of Health, Community Health Section, and has extensive MCH/CSHCN history, knowledge and expertise.

**Total Title V FTE's as of July 1, 2015 = 18.04**

History of Total Title V FTE:

18.01 on July 1, 2014

16.54 on July 1, 2013

16.89 on July 1, 2012

17.83 on July 1, 2011